

Memorandum
on the amendments to the international technical assistance project “Ecotourism development to promote green transition to inclusive and sustainable growth”

The Ministry of Natural Resources and Environmental Protection of the Republic of Belarus and the United Nations Development Programme in the Republic of Belarus (hereinafter referred to as “Parties”),

participating in implementation of the international technical assistance project “Ecotourism development to promote green transition to inclusive and sustainable growth”, registered under №2/21/001129 of March 15, 2021 in the database of the international technical assistance projects and programmes (hereinafter referred to as “Project”);



based on

the Agreement between the Government of the Republic of Belarus and the United Nations Development Programme of 24 September 1992, as well as the Project Document;

the Decision of the Project Steering Committee (Minutes No. 11 of November 16, 2023) supported by the representatives of the Ministry of Natural Resources and Environmental Protection of the Republic of Belarus, Embassy of the Russian Federation in the Republic of Belarus, United Nations Development Programme; *срок реализации: 15.03.2021 – 30.09.2024*

taking into account

the need to achieve all the objectives of the Project and to complete the Activities in accordance with the Project Document and to ensure the sustainability of the results,

the Parties agreed on the following:

1. To extend the Project implementation period until September 30, 2024 without changing the Project budget;
2. To implement the Project according to the Project Document and the attached Multi-year Work Plan (Annex 1) until September 30, 2024.

Signed in three copies, each in Russian and English languages. In case of any discrepancy between English and Russian texts, English text shall prevail.

UNITED NATIONS DEVELOPMENT
PROGRAMME



Name: Armen Martirosyan

Title: UNDP Resident Representative a.i.
in Belarus

MINISTRY OF NATURAL
RESOURCES AND
ENVIRONMENTAL PROTECTION
OF THE REPUBLIC OF BELARUS

Signature:

“ 15 ” December 2023

Name: Alexander Korbut

Title: First Deputy Minister of Natural
Resources and Environmental Protection
of the Republic of Belarus

AGREED



Armen Martirosyan
 Resident Representative a.i.,
 UNDP in the Republic of Belarus

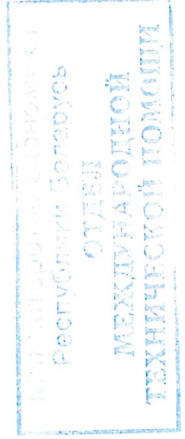
Date:

Project Title:
 Project ID:

Ecotourism development to promote green transition to inclusive and sustainable growth
 00120099/00116399

MULTI-YEAR WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	2021	2022	2023	2024	RESPONSIBLE PARTY	Funding Source	Budget Description	Total Project Budget (USD 1,353,423) 36	Total Project Budget (USD 1,353,423) 47
									months	months
Output 1: Increased awareness and capacity of stakeholders in the development of ecological tourism	1.1: Raising awareness and education in the development of ecotourism in SPNA					UNDP, MINREP	Government of the Russian Federation	71200 – International Consultants 71300 – Local Consultants 71400 – Contractual Services - Individ 71600 – Travel 72100 – Contractual Services-Companies 74200 – Translation costs/Promo-Materials, Audio Visual&Print Prod Costs 75700 – Training, Workshops and Conferences	57,610	22,777
	1.2: Escalating and strengthening the international partnership and transboundary cooperation in the field of ecotourism development in SPNA					UNDP, MINREP	Government of the Russian Federation	71200 – International Consultants 71300 – Local Consultants 71400 – Contractual Services - Individ 71600 – Travel 72100 – Contractual Services-Companies 74200 – Translation costs/Promo-Materials, Audio Visual&Print Prod Costs 75700 – Training, Workshops and Conferences	32,750	38,274
	1.3: Information campaign of the project and popularisation of elements of folk culture and traditions as a tool to promote ecotourism					UNDP, MINREP	Government of the Russian Federation	71200 – International Consultants 71300 – Local Consultants 71400 – Contractual Services - Individ 71600 – Travel 72100 – Contractual Services-Companies 74200 – Translation costs/Promo-Materials, Audio Visual&Print Prod Costs 75700 – Training, Workshops and Conferences	83,700	76,459
	1.4: Organising a series of educational events in cooperation with local authorities and educational institutions, public organisations, agro-ecotourism entities and educational institutions in the area of ecotourism development in SPNA					UNDP, MINREP	Government of the Russian Federation, UNDP	71200 – International Consultants 71300 – Local Consultants 71400 – Contractual Services - Individ 71600 – Travel 72100 – Contractual Services-Companies 74200 – Translation costs/Promo-Materials, Audio Visual&Print Prod Costs 75700 – Training, Workshops and Conferences	51,700	77,148
Sub-Total for Output 1:									225,760	214,658
									24,990	38,132



EXPECTED OUTPUTS	PLANNED ACTIVITIES	2021	2022	2023	2024	RESPONSIBLE PARTY	Funding Source	Budget Description	Total Project Budget (USD 1,353,423) 96 months	Total Project Budget (USD 1,353,423) 42 months
Output 2: Conductive and methodical framework for the development and promotion of ecological tourism in SPNA is formulated and tested; ecotourism clusters are formed	2.2: Development and implementation of a strategic planning system on ecotourism at the local level, creation of a mechanism for branding and marketing of SPNA and promotion in the domestic and international markets					UNDP, MINREP	Government of the Russian Federation	70000 – Works, Goods, Services (depending on the subject of purchase) for equipping pilot SPNA 71200 – International Consultants 71300 – Local Consultants 71400 – Contractual Services - Individ 71600 – Travel 72100 – Contractual Services-Companies 74200 – Translation costs/Promo-Materials, Audio Visual&Print Prod Costs	199,220	148,773
Sub-Total for Output 2:						UNDP, MINREP	Government of the Russian Federation	71300 – Local Consultants 72100 – Contractual Services-Companies	10,000	12,009
Output 3: Set of measures for the development and promotion of ecotourism in the pilot SPNA is embedded	3.1: Supporting sustainable infrastructure and improving it to meet the needs of people with disabilities 3.2: Information campaign to cover and promote the pilot SPNAs					UNDP, MINREP	Government of the Russian Federation UNDP	70000 – Works, Goods, Services (depending on the subject of purchase) for equipping pilot SPNA 71400 – Contractual Services - Individ 71600 – Travel 72100 – Contractual Services-Companies for equipping pilot SPNA	508,003	580,225
Sub-Total for Output 3:						UNDP, MINREP	Government of the Russian Federation	71300 – Local Consultants 71400 – Contractual Services - Individ 71600 – Travel 72100 – Contractual Services-Companies 72400 – Communication & Audio Visual Productions 72500 – Supplies 74200 – Translation costs/Promo-Materials, Audio Visual&Print Prod Costs 75700 – Training, Workshops and Conferences	71,400	45,619
Project Evaluation	EVALUATION					UNDP, MINREP	Government of the Russian Federation	71300 – Local Consultants 71400 – Contractual Services - Individ 72100 – Contractual Services-Companies	579,403	625,844
Output 4: Effective project management	Management and monitoring (project staff, office rent, equipment, office supplies, etc.)					UNDP, MINREP	Government of the Russian Federation UNDP	71400 – Contractual Services - Individ 73100 – Rental & Maintenance-Premises 72400 – Communic & Audio Visual Equip 74500 – Bank fees, insurance 71300 – Local Consultants 72100 – Contractual Services-Companies 72500 – Supplies 72800 – Information Technology Equipment 72200 – Equipment and Furniture 64300/74500 – Direct Project Costs	215,161	225,118
Sub-Total for Output 4:						UNDP	Government of the Russian Federation	75100 – Facilities & Administration	215,161	225,118
General Management Support (GMS) – 8%	General Management Support (GMS) – 8%					UNDP	Government of the Russian Federation		88,889	88,889
TOTAL:	TOTAL:								1,353,423	1,353,423

Date: 14-dec-2023

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DocuSigned by:
Alleksandr Sviderski - Aleksandr Sviderski, Project Manager
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DocuSigned by:
Kiryl Stetskin - Kiryl Stetskin, Programme Analyst
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